ALPS INDUSTRIES LTD. Registered Office : B-2, Loni Road, Industrial Area, Opp. Mohan Nagar, Ghaziabad - 201007 (U.P.) STANDALONE AND CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED ON 31ST DECEMBER 2012.

| (0) | | 19.1 | 2 | Î | (a) | 9 1 | n o | | 17 P | i di | | | 13 N | | A | A- | 11 | 10 | 9 | | | 8 E | | y 0 | _ | _ | 4 | | | 13 | | | (A | I | | 2 | | (b) | (a) | 1 | | | | , ac | , E |
|-----------|------|---|---|-----------|------|--------------------------|--------------------------|---|--|---|--------------------|--------------------------------------|--|---|--------------------------|------------------|--|-------------|--|------------|--------|--------------------|--------------------------------|--------------------------|-------------------------|---|--------------|---------------------------|----------------|----------------|----------|----------|------------|--------|-----------|---|------------------------------------|----------------------------|---|------------------------|-----------|------------|--------------------|--------------|--|
|) Diluted | 1 | Earning Per Share(EPS) (after extraordinary items) (of Rs. 10/- each) (not annualised): | | o) Diuted | | each) (not annualised) . | previous accounting year | Reserves excluding Revaluation Reserves as per balance sheet of | Paid-up equity share capital (Face value of Rs. 10/- each) | Net Profit(Loss) after taxes, minority interest and share of profit/loss of associates (13+14+15) | Minority Interest* | Share of profit/(loss) of associates | Net Profit / (Loss) for the Period (11±12) | Extraordinary items (net of tax expense Rs. NIL.) | Add : Mat Credit Availed | after tax (9+10) | Net Profit / (Loss) from ordinary activities | Tax expense | Profit /(Loss) from ordinary activities before tax (7±8) | Expenses | Income | Exceptional items: | before exceptional items (5±6) | Profitition (State Costs | exceptional items (3+4) | Profit/(Loss) from ordinary activities before finance costs and | Other Income | & exceptional items (1-2) | lotal Expenses | Other expenses | | 1 | ıx - | 1 | | Expenses | Total Income from operations (Net) | (b) Other Operating Income | Net Sales/Income from Operations (Net of excise duty) | Income from operations | | | | | Particulars |
| N.A. | Ą.N | | | N.A. | AN | | | 4,011,01 | 3.911.41 | (3,666.34) | | | (3,666.34) | | | (3,666,34) | | | (3,666.34) | (1,166.15) | | | (2,500.19) | 2,455.71 | (4.40) | (44 48) | 170.80 | (215.28) | 18,662.31 | 3,640.36 | 1,146.03 | 1,623.38 | (128.82) | 213.03 | 12,168.33 | | 18,447.03 | 464.11 | 17,982.92 | | Unaudited | 31.12.2012 | Three Months Ended | Standalone | Current Quarter ended |
| N.A. | A.N | | | N.A. | N.A. | | | 0,511.41 | 3 911 41 | (3,617.93) | | | (3,617.93) | | | (3,617.93) | | | (3,617.93) | (1,166.15) | | | (2,451.78) | 2,412.07 | (35.71) | 29 741 | 178.53 | (218.24) | 18,665.51 | 3,641.16 | 1,147.62 | 1,623.98 | (128.82) | 213.03 | 12,168.54 | | 18,447.27 | 464.11 | 17,983.16 | | dited | .2012 | ths Ended | Consolidated | arter ended |
| Z | N.A. | | | N.A. | N.A. | | | 3,911.41 | 3911 41 | (2,658.44) | | | (2,658.44) | | | (2.658.44) | | | (2,658.44) | | | | (2,658.44) | 2,538.10 | (120.34) | (120.24) | 110 80 | (240.14) | 16,728.21 | 3,319.97 | 1,154.05 | 1,580.74 | (798.60) | 73.45 | 11,398.60 | | 16,488.07 | 528.67 | 15,959.40 | | Unaudited | 30.09.2012 | Three Months Ended | Standalone | Previous Quarter ended |
| NA | N.A | | | N.A. | N.A. | | | 3,911.41 | 301141 | (2,629.00) | 19.11 | | (2,609.89) | | | (2.609.89) | 100 | 20.00 | (2,589,89) | | | | (2,589.89) | 2,453.48 | (130,41) | 71,00 | 01.65 | (228.06) | 16,716.13 | 3,303.56 | 1,157.18 | 1,581.94 | (798.60) | 73.45 | 11,398.60 | | 16,488.07 | 528.67 | 15,959.40 | | řed | 012 | s Ended | Consolidated | rter ended |
| 2 | N.A. | | | N.A. | N.A. | | | 3911.41 | 2011 /1 | (4,780.80) | | , | (4,780,80) | | | (4 780 80) | | | (4,780.80) | | | | (4,780.80) | 2,239.02 | (2,541.78) | 200.77 | 77 BUC | (2,750.55) | 18,402.72 | 2,746.96 | 1,106.90 | 1,176.82 | 631.74 | 67.74 | 12,672,56 | | 15,652,17 | 394.79 | 15,257.38 | | Unaudited | 31.12 | Three Months Ended | Standalone | Corresponding Quarter |
| N N | N.A. | | | N.A. | N.A. | | | 3911.41 | 2014 44 | (4,806.55) | ' | | (4,806.55) | | (1,000,00) | (4 806 55) | | | (4,806.55) | | | | (4,806.55) | 2,195.81 | (2,510.74) | 140.07 | 140.67 | (2,751.41) | 18,403.58 | 2,747.82 | 1,106.90 | 1,176.82 | 631.74 | 67.74 | 12,672.56 | | 15.652.17 | 394.79 | 15,257,38 | | dited | 31.12.2011 | ths Ended | Consolidated | Quarter ended |
| A.N | A.N | | | A.N | .A.N | | | 3911,41 | 2014 | (9,023.31) | | | (9.023.31) | | (0,010,0 | 19 023 341 | | | (9,023.31) | (1.166.15) | | | (7,857.16) | 7,363.90 | (493.26) | 461.23 | 404 40 | (954.49) | 51,179.94 | 10,179.39 | 3,438.04 | 4,632.80 | (2,389.89) | 333.38 | 34,986.22 | | 50.225.45 | 1.435.48 | 48,789.97 | | Una | 31.1 | Nine Mo | Standalone | Year to Date Perio |
| | A.N | | | | N.A. | | | 3911.41 | | (8,864.50) | | 1 | (8.864.50) | | (choosen) | | | | (8,864.50) | | | | | 7,235.64 | (462.71) | | | (946.62) | 51,172.31 | 10,165.03 | 3,442.76 | 4,634.60 | (2,389.89) | 333.38 | 34,986.43 | | 50.225.69 | 1.435.48 | 48,790.21 | | Unaudited | 31.12.2012 | Nine Months Ended | Consolidated | Year to Date for the Current Period Ended |
| | Ą.A. | | | | N.A | | | 3911.41 | | (22,742.61) | | 1 | (22 742 61) | | (10.24.1.22) | T | | | (22.742.61) | | | | 2 | 7,074.77 | (15,667.84) | Т | 3 | (16,536.13) | 65,727.19 | | | 3,952.54 | 5,890.58 | 496.07 | 43,382.47 | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 49 191 06 | 1.824.35 | 47.366.71 | | Una | 31.1 | Nine Mo | Standalone | Year to L Correspondin |
| | N.A | | | | N.A | | | 3911.41 | T | (22,494.55) | | T | (22 404 55) | | (22,494,33) | T | | T | (22 494 55) | | | | 23 | 6,965.53 | (15,529.02) | T | T | (16,539.67) | | | | 3,952.54 | | 496.07 | \exists | T | 49 191 06 | 1 | 47 366 71 | | Unaudited | 31.12.2011 | Nine Months Ended | Consolidated | Year to Date for the Corresponding Period Ended |
| | 2.2 | | | | Z | | (44,384.09) | 3,911.41 | † | (27,750.41) | | + | (27 750 41) | | (21,130,41) | T | | 1 | (27 750 41) | (327 86) | | | _ | 10,099.11 | (17,423,45) | | T | _ | | _ | 7 | 5,249.59 | 7,056.31 | ٦ | 56,089.21 | 1 | | † | 64 481 76 | | Aux | 31.03 | 12 Mon | Standalone | Year to Date it |
| 2 | Z.> | | | Z.A | N.A | | (42,001.20) | 3,911.41 | | (27,632.26) | 37 04 | (E1,000,aa) | (27 595 22) | | (22,080,02) | (27 EQE 22) | 44.00 | 14 60 | (27 550 62) | (28 700) | | | (27,322.77) | 9,946.44 | (17,376.33) | 1,131.82 | | (18,508.15) | 85,369.06 | 11,907.83 | 4,566.69 | 5,249,59 | 7,056.31 | 499.43 | 56,089.21 | 00,000.01 | 66 860 Q1 | 2 379 15 | 64 481 76 | | Audited | 31.03.2012 | 12 Months Ended | Consolidated | Year to Date for the 12 Months |

ANNEXURE-1

PART - II
A PARTICULAR OF SHAREHOLDING
1 Public shareholding

| _ | Τ- | Т | _ | Г | Т | | _ | _ | 7 | 7 | | _ | Т | 7 | _ | T |
|--|---------------------|---|--------------------|--------------------|----------|---|---------------------|--|--------------------|------------------|------------------------|---|--|------------------------------|------------------|-----------------|
| _ | l as | 4 | _ | L | Ļ | _ | A. | _ | 1 | | _ | 2 | 1 | 4 | _ | ŀ |
| Percentage of share (as a % of the total share capital of the company) | and promoter group) | - Percentage of share (as a % of the total shareholding of promotor | - Number of shares | (b) Non-encumbered | company) | Percentage of share (as a % of the total share capital of the | and promoter group) | Percentage of share (as a % of the total shareholding of promoter) | Mallipor of sidigs | Number of shares | (a) Pledged/Encumbered | Promoters and promoter group shareholding | State of the state | - Percentage of shareholding | Number of shares | - conditional d |
| 100.00 | 20.72 | 33,114,100 | 20 44 4 400 | | | | ! | 27 06 | 10,586,018 | | 7.586.018 | | 12.94 | | 28.528.082 | |
| 100.00 | 2/.08 | 39,114,100 | 20 44 400 | | | | | | 10,586,018 | | 71.66 | | 72.94 | | 28 528 082 | |
| 7.67 | 28.34 | 3,000,000 | | | 19.38 | 10 20 | 1.0 | 71 66 | 7,586,018 | | | | 72.94 | 2010201002 | 28 528 082 | |
| 7.67 | 28.34 | 3,000,000 | | | 19.39 | 10.20 | 2.00 | 71 66 | 7,586,018 | | | | 72.94 | 20,020,02 | C80 8C3 8C | |
| 7.67 | 28.34 | 3,000,000 | | | 19.39 | | 71.66 | | 7,586,018 | | | | 72.94 | 700,020,02 | 20 500 | |
| 7.67 | 28.34 | 3,000,000 | | | 19.39 | | 71.66 | | 7,586,018 | | | | 72.94 | 20,020,002 | 200 | |
| 100.00 | 27.06 | 39,114,100 | | | _ | | 27.06 | | 10,586,018 | 7,586,018 | | | 72.94 | 79,579,057 | | |
| 100.00 | 27.06 | 39,114,100 | | | | | | | 10,586,018 | 71.66 | | | 72.94 | 28,528,082 | | |
| 7.67 | 28.34 | 3,000,000 | | | 19.39 | | 71.66 | 1000010 | 7.586.018 | | | | 72.94 | 28,528,082 | | |
| 7.67 | 28.34 | 3,000,000 | | | 19.39 | | 71.66 | ,,000,010 | 7 586 018 | | | 1 | 72 94 | 28,528,082 | | |
| 7.67 | 28.34 | 3,000,000 | | | 19.39 | | 71.66 | 1,000,010 | 7 586 018 | | | 1 | 72 04 | 28,528,082 | | |
| 7.67 | 28.34 | 3,000,000 | | | 19.39 | | 71.66 | 1,000,010 | 7 586 018 | | | 11.95 | 77 04 | 28,528,082 | | |

| _ | | | |
|---|---|--|-------------------|
| | | Particulars | 3 Months ended |
| | Γ | | December 31, 2012 |
| | B | INVESTORS COMLAINTS | |
| _ | | | |
| | | Pending at the beginning of the quarter | N. |
| | | Received during the quarter | NE. |
| _ | | Disposed of during the quarter | N. |
| _ | | Remaining unresolved at the end of the guarter | |

REPORTING OF SEGMENTWISE REVENUES, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

| | ω | 2 | | | n | L | | | | | | ω | 2 | - | | œ | | | | ω | 2 | - | | • | | | _ | No | Si. |
|------------|------------------------|-----------|---------------------------------------|--|------------------|-------------------------|---------------------------|----------|-------------------------|--------------------|-------------|------------------------|-------------|---------------------------------------|--|-----------------|------------------------|-----------------------------|-----------|------------------------|-----------|---------------------------------------|--------------------|------------------|-----------|------------|--------------------|-------------------------|--|
| TOTAL | ARCHITECTURAL PRODUCTS | YARN | HOME FURNISHING & FASHION ACCESSORIES | (Segment Assets - Segment Liabilities) | CAPITAL EMPLOYED | TOTAL PROFIT BEFORE TAX | (iii) UN-ALLOCABLE INCOME | 1 | (ii) OTHER UN-ALLOCABLE | LESS: (i) INTEREST | TOTAL | ARCHITECTURAL PRODUCTS | YARN | HOME FURNISHING & FASHION ACCESSORIES | (Profit before Tax & Interest from each segment) | SEGMENT RESULTS | INCOME FROM OPERATIONS | LESS: INTER SEGMENT REVENUE | TOTAL | ARCHITECTURAL PRODUCTS | YARN | HOME FURNISHING & FASHION ACCESSORIES | OE OWEN THE VENOLO | SEGMENT REVENIES | | | | | PARTICULARS |
| 124,371.90 | 4,784.46 | 74,119.64 | 45,467.79 | | | (3,666.34) | 170.80 | | 1,166.15 | 2,455.71 | (215.28) | (111.27) | 875.65 | (79.679) | | | 18,447.03 | (32.97) | 18,414.06 | 559.48 | 14,039.20 | 3,815.38 | | | Unau | 31.1 | Three Mor | Standalone | Current Qu |
| 124,379,77 | 4,784.46 | 74,119.64 | 45,475.66 | | | (3,617.93) | 178.53 | | 1,166.15 | 2,412.07 | (218.24) | (111.27) | 875.65 | (982.63) | | | 18,447.27 | (32.97) | 18,414.30 | 559.48 | 14,039.20 | 3,815.62 | | | Unaudited | 31.12.2012 | Three Months Ended | Consolidated | Current Quarter ended |
| 124,587.18 | 4,895.73 | 73,243.99 | 46,447.46 | | | (2,658.44) | 119.80 | | | 2,538.10 | (240.14) | (35.79) | 1,050.28 | (1,254.63) | | | 16,488.08 | 279.75 | 16,767.83 | 822.02 | 13,066.64 | 2,879.17 | | | Una | 30.0 | Three Mo | Standalone | Previous Q |
| 124,598.01 | 4,895.73 | 73,243.99 | 46,458.29 | | | (2,589.89) | 91.65 | | | 2,453.48 | (228.06) | (35.79) | 1,050.28 | (1,242.55) | | | 16,488.08 | 279.75 | 16,767.83 | 822.02 | 13,066.64 | 2,879.17 | | | Unaudited | 30.09.2012 | Three Months Ended | Standalone Consolidated | Previous Quarter ended |
| 127,066.51 | 4,907.41 | 73,161.32 | 48,997.78 | | | (4,780.80) | 208.77 | | | 2,239.02 | (2,750.55) | 84.58 | (1,717.95) | (1,117.18) | | | 15,652.17 | 286.25 | 15,938.42 | 919.43 | 9,828.13 | 5,190.86 | | | Una | 31.1 | Three Mo | Standalone | Corresponding Quarter end |
| 127,070.05 | 4,907.41 | 73,161.32 | 49,001.32 | | | (4,806.55) | 140.67 | | | 2,195.81 | (2,751.41) | 84.58 | (1,717.95) | (1,118.04) | | | 15,652.17 | 286.25 | 15,938.42 | 919.43 | 9,828.13 | 5,190.86 | | | Unaudited | 31 12 2011 | Three Months Ended | Consolidated | g Quarter ended |
| 12 | 4,784.46 | 74,119.64 | 45,467.79 | | | (9,023.31) | 461.23 | 1,166.15 | | 7,363.90 | (954.49) | (73.00) | 1,518.16 | (2,399.66) | | | 50,225.45 | 469.26 | 50,694.71 | 2,327.52 | 38,933.95 | 9,433.24 | | | Una | 31.1 | | -1 | |
| 124.379.77 | 4,784.46 | 74,119.64 | 45,475.66 | | | (8,864.50) | 483.91 | 1,166.15 | | 7,235.64 | (946.62) | (73.00) | 1,518.16 | (2,391.79) | | | 50,225.69 | 469.26 | 50,694.95 | 2,327.52 | 38,933.95 | 9,433.48 | | | Unaudited | 31.12.2012 | Nine Months Ended | Standalone Consolidated | Year to Date for the Current Period Ended |
| 127,066.51 | 4,907.41 | 73,161.32 | 48,997.78 | | | (22,742.61) | 868.29 | | | 7,074.77 | (16,536.13) | 246.06 | (12,690.50) | (4,091.69) | | - | 49,191.06 | 1,152.81 | 50,343.87 | 2,920.37 | 36,207.22 | 11,216.28 | | | Una | 31.1 | | Standalone | Year to L Correspondin |
| 127,070.05 | 4,907.41 | 73,161.32 | 49,001.32 | | | (22,494.55) | 1,010.65 | | | 6,965.53 | (16,539.67) | 246.06 | (12,690.50) | (4,095.23) | | | 49,191.06 | 1,152.81 | 50,343.87 | 2,920.37 | 36,207.22 | 11,216.28 | | | Unaudited | 31 12 2011 | Nine Months Ended | Consolidated | Year to Date for the Corresponding Period Ended |
| 12 | 4,857.46 | 72,601.48 | 47,867.45 | | |) (27,750.41) | 991.74 | 227.85 | | 10,099.11 | (18,415.19) | 195.83 | (13,202.79) | (5,408.23) | | | 6 | 1,171.30 | 68,032.21 | 3,706.21 | 48,428.85 | 15,897.15 | | | Audited | 31 03 2012 | 12 Monti | Standalone Consolidated | Year to Date fo |
| 125.326.39 | 4,857.46 | 72,601.48 | 47,867.45 | | _ | (27,550.62) | 1,131.82 | 227.85 | | 9,946.44 | (18,508.15) | 195.83 | (13,202.79) | (5,501.19) | | | 66,860.91 | 1,171.30 | 68,032.21 | 3,706.21 | 48,428.85 | 15,897.15 | | | ited | 2012 | 12 Months Ended | Consolidated | Year to Date for the 12 Months |

NOTES:-

- 1 The Unaudited Financial Results, subjected to limited review by the statutory auditors, for the quarter ended on December 31, 2012 has been reviewed by the audit committee and approved
- Based upon the legal advice received by the company, liability arising out of the certain derivative agreements entered into with some banks being disputed has not been accounted for.
- The company had filed a Reference with the Board of industrial & Financial Restructuring (BIFR) under section 15 of the SICA. The BIFR has registered the company vide letter no. 3(A-4)/BC/2010 dated 29th June 2010 and also declared the company as "Sick Industrial Company" under section 3 (1)(o) of the SICA vide Order dated 06.12.2010. In terms of the directions of 2012 with SBI, O.A. on 28.08.2012 and the same is pending under consideration at their end. terms of further directions of Hon'ble BIFR vide its order dated 26.7.2012 the Company has filed a revised DRS after considering its audited financial results for the year ending March 31, the Hon'ble BIFR vide its order dated 06.12.2010, Company has filed a Draft Rehabilitation Proposal (DRS) with State Bank of India (SBI), Operating Agency (OA) on dated 31.05.2010. In
- Company has allotted 11,661,448 1% Cumulative Redeemable Prefrerence Shares of Rs. 10/- under category 'C' in favour of Development Credit Bank Ltd, on 21st November 2012, in terms of the Scheme of financial restructuring sanctioned by the Corporate Debt Restructuring Empowered Group (CDR-EG) on August 31, 2009 & as amended from time to time and further in
- Vide LOA dated 04.05.2011, CDR EG had sanctioned a scheme of rework on 31.03.2011 of its earlier sanctioned restructuring scheme dated 31.08.2009/ LOA dated 11.09.2009. However in terms of the approval from the shareholders at the AGM held on 29.09.2012 upon final settlement with Development Credit Bank Ltd.
- The figures for the previous year have been regrouped, recast and rearranged, wherever considered necessary to make them comparable.

view of case being under Honable BIFR, the same has been withdrawn vide their letter bearing refrence no. CDR (SBR)/907/2012-13 dated November 16, 2012.

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BY ORDER OF THE BOARD FOR ALPS INDUSTRIES LTD.

MANAGING DIRECTOR SANDEEP AGGARWAL

DATE : FEBRUARY 11, 2013 PLACE: GHAZIABAD