

'STANDALONE AND CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2016.
UNDER REGULATION 33 OF THE SEBI LISTING OBLIGATIONS AND DISCLOSURE REQUIREMENTS) 2015
(Res. in Lacs)

Sl. No.	Particulars	Current Quarter ended		Previous Quarter ended		Corresponding Quarter ended in the previous year		Financial Year ended	
		Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
		Three Months Ended 30.06.2016	Three Months Ended 31.03.2016	Three Months Ended 31.03.2016	Three Months Ended 30.06.2015	Three Months Ended 30.06.2015	Three Months Ended 31.03.2016	12 Months Ended 31.03.2016	12 Months Ended 31.03.2016
		Unaudited	Audited (Refer Note No. 5)	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited
1	Income from operations								
(a)	Net Sales/Income from Operations (Net of excise duty)	13,841.13	13,853.84	12,024.05	12,090.97	15,105.03	15,110.92	54,855.70	54,941.54
(b)	Other Operating Income	670.43	670.43	936.09	936.09	834.46	834.46	3,304.58	3,304.58
	Total Income from operations (Net)	14,511.56	14,524.27	12,960.14	13,027.06	15,939.49	15,945.38	58,160.28	58,246.12
2	Expenses								
a)	Cost of materials consumed	8,357.51	8,357.51	8,755.23	8,756.15	10,633.48	10,633.48	38,076.95	38,077.87
b)	Purchase of stock-in-trade	2,589.91	2,589.91	30.50	30.50	119.88	119.88	276.80	276.80
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(672.51)	(663.59)	354.03	400.85	(199.40)	(193.84)	1,715.33	1,782.21
d)	Employees benefit expenses	1,538.51	1,539.11	1,490.41	1,491.01	1,732.36	1,732.96	6,576.76	6,579.16
e)	Depreciation & amortisation expenses	841.94	844.59	677.08	679.72	1,019.30	1,021.94	3,586.42	3,597.05
f)	Other expenses	3,175.23	3,176.15	3,437.07	3,437.99	3,703.96	3,703.87	13,960.50	13,963.89
	Total Expenses	15,830.59	15,843.68	14,744.32	14,796.22	17,009.58	17,018.30	64,192.76	64,276.98
3	Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)	(1,319.03)	(1,319.41)	(1,784.18)	(1,769.16)	(1,070.09)	(1,072.91)	(6,032.48)	(6,030.86)
4	Other Income	144.75	145.29	264.08	264.08	682.11	682.11	1,232.77	1,232.77
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(1,174.28)	(1,174.12)	(1,520.10)	(1,505.08)	(387.98)	(390.80)	(4,799.71)	(4,798.09)
6	Finance Costs	0.62	0.62	(219.64)	(219.64)	94.49	94.49	47.41	47.41
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	(1,174.90)	(1,174.74)	(1,300.46)	(1,285.44)	(482.47)	(485.29)	(4,847.12)	(4,845.50)
8	Exceptional items:								
	Income			6,869.38	6,869.38			6,869.38	6,869.38
	Expenses								
9	Profit/(Loss) from ordinary activities before tax (7+8)	(1,174.90)	(1,174.74)	5,568.92	5,583.94	(482.47)	(485.29)	2,022.26	2,023.88
10	Tax expense	-	-	-	0.34				0.34
11	Net Profit/(Loss) from ordinary activities after tax (9+10)	(1,174.90)	(1,174.74)	5,568.92	5,583.60	(482.47)	(485.29)	2,022.26	2,023.54
	Add : Mat Credit Availed	-	-	0	0				



12	Extraordinary items (net of tax expense Rs. NIL)																		
13	Net Profit / (Loss) for the Period (11+12)	(1,174.90)	(1,174.74)	5,568.92	5,583.60	(482.47)	(485.29)	2,022.26	2,023.54										
14	Share of profit/(loss) of associates			0	0		(0.81)												0.36
15	Minority Interest*		0.05	-	4.24														
16	Net Profit/(Loss) after taxes, minority interest and share of profit/loss of associates (13+14+15)	(1,174.90)	(1,174.79)	5,568.92	5,579.36	(482.47)	(484.48)	2,022.26	2,023.18										
17	Paid-up equity share capital(Face value of Rs. 10/- each)	3,911.41	3,911.41	3,911.41	3,911.41	3,911.41	3,911.41	3,911.41	3,911.41										3,911.41
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year																		(67,105.36)
19.i	Earning Per Share(EPS) (before extraordinary items) (of Rs. 10/- each) (not annualised) :																		
	(a) Basic	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.										N.A.
	(b) Diluted	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.										N.A.
19.ii	Earning Per Share(EPS) (after extraordinary items) (of Rs. 10/- each) (not annualised) :																		
	(a) Basic	N.A.	N.A.	13.42	13.45	N.A.	N.A.	1.93	1.93										1.93
	(b) Diluted	N.A.	N.A.	13.42	13.45	N.A.	N.A.	1.13	1.13										1.13



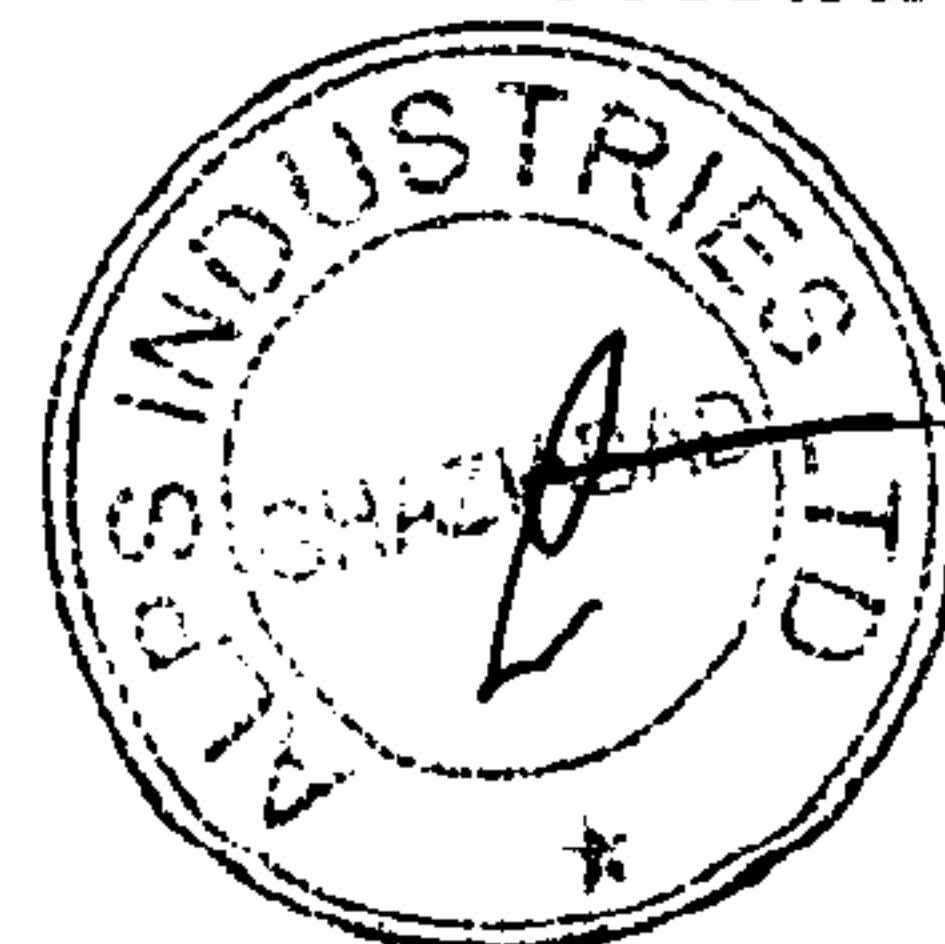
REPORTING OF SEGMENTWISE REVENUES, RESULTS, ASSETS & LIABILITIES AND CAPITAL EMPLOYED

Sl. No	PARTICULARS	Current Quarter ended		Previous Quarter ended		Corresponding Quarter ended in the previous year		Financial Year ended	
		Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
		Three Months Ended		Three Months Ended		Three Months Ended		12 Months Ended	
		30.06.2016		31.03.2016		30.06.2015		31.03.2016	
		Unaudited		Audited (Refer to Note No. 5)		Unaudited		Audited	
A	SEGMENT REVENUES								
1	HOME FURNISHING & FASHION ACCESSORIES	6,347.10	6,359.81	3,902.37	3,969.29	4,473.38	4,479.27	17,147.87	17,233.71
2	YARN	7,582.15	7,582.15	8,423.04	8,423.04	10,957.09	10,957.09	38,803.16	38,803.16
3	ARCHITECTURAL PRODUCTS	851.30	851.30	852.73	852.73	1,004.93	1,004.93	3,593.18	3,593.18
	TOTAL	14,780.55	14,793.26	13,178.14	13,245.06	16,435.40	16,441.29	59,544.21	59,630.05
	LESS: INTER SEGMENT REVENUE	268.99	268.99	218.00	218.00	495.91	495.91	1,383.93	1,383.93
	INCOME FROM OPERATIONS	14,511.56	14,524.27	12,960.14	13,027.06	15,939.49	15,945.38	58,160.28	58,246.12
B	SEGMENT RESULTS								
	(Profit before Tax & Interest from each segment)								
1	HOME FURNISHING & FASHION ACCESSORIES	(508.91)	(509.29)	(174.51)	(159.48)	(654.74)	(657.56)	(2,066.70)	(2,066.70)
2	YARN	(854.02)	(854.02)	(1,613.23)	(1,613.23)	(447.64)	(447.64)	(3,987.46)	(3,985.83)
3	ARCHITECTURAL PRODUCTS	43.90	43.90	3.55	3.55	32.29	32.29	21.67	21.67
	TOTAL	(1,319.03)	(1,319.41)	(1,784.18)	(1,769.16)	(1,070.09)	(1,072.91)	(6,032.48)	(6,030.86)
	LESS: (i) INTEREST	0.62	0.62	(219.64)	(219.64)	94.49	94.49	47.41	47.41
	(ii) OTHER UN-ALLOCABLE EXPENDITURE/INCOME								
	(iii) UN-ALLOCABLE INCOME	144.75	145.29	264.08	264.08	682.11	682.11	1,232.77	1,232.77
	TOTAL PROFIT BEFORE TAX	(1,174.90)	(1,174.74)	(1,300.46)	(1,285.44)	(482.47)	(485.30)	(4,847.12)	(4,845.50)
C	SEGMENTS ASSETS								
1	HOME FURNISHING & FASHION ACCESSORIES	22,486.11	22,772.47	21,601.34	21,888.52	37,960.13	38,397.00	21,601.34	21,888.52
2	YARN	37,041.78	37,041.78	38,419.87	38,419.87	53,850.82	53,850.82	38,419.87	38,419.87
3	ARCHITECTURAL PRODUCTS	2,106.17	2,106.17	2,591.28	2,591.28	2,663.41	2,663.41	2,591.28	2,591.28
	UNALLOCABLE	2,898.10	2,898.10	3,030.58	3,030.58	7,944.57	7,944.57	3,030.58	3,030.58
	TOTAL ASSETS	64,532.16	64,818.52	65,643.07	65,930.25	102,418.93	102,855.80	65,643.07	65,930.25
D	SEGMENTS LIABILITIES								
1	HOME FURNISHING & FASHION ACCESSORIES	7,614.40	7,675.71	6,684.89	7,630.18	23,916.64	24,320.80	6,684.89	7,630.18
2	YARN	2,518.83	2,518.83	4,615.85	4,535.07	21,275.02	21,275.02	4,615.85	4,535.07
3	ARCHITECTURAL PRODUCTS	349.65	349.65	395.08	405.03	2,036.43	2,036.43	395.08	405.03
	UNALLOCABLE	54,049.28	54,274.33	53,947.25	53,359.97	55,190.84	55,223.50	53,947.25	53,359.97
	TOTAL LIABILITIES	64,532.16	64,818.52	65,643.07	65,930.25	102,418.93	102,855.80	65,643.07	65,930.25
E	CAPITAL EMPLOYED								
	(SEGMENTS ASSETS-SEGMENTS LIABILITIES)								
1	HOME FURNISHING & FASHION ACCESSORIES	14,871.71	15,096.76	14,916.45	14,258.34	14,043.48	14,076.21	14,851.97	14,258.34
2	YARN	34,522.95	34,522.95	33,804.02	33,884.80	32,575.80	32,575.80	33,884.80	33,884.80
3	ARCHITECTURAL PRODUCTS	1,756.52	1,756.52	2,196.20	2,186.25	626.98	626.98	2,186.25	2,186.25
	UNALLOCABLE	(51,151.18)	(51,376.23)	(50,916.67)	(50,329.39)	(47,246.26)	(47,279.00)	(50,923.02)	(50,329.39)



NOTES:-

1. The Unaudited Financial Results for the quarter ended on June 30, 2016 has been reviewed by the Audit Committee, approved by the Board of Directors at their meeting held on August 12, 2016 and a limited review of the same has been carried out by the Statutory Auditors of the company.
2. The company had filed a Reference with Hon'ble Board of Industrial & Financial Restructuring (BIFR) under Section 15 of the SICA. The Hon'ble BIFR has registered the company vide letter No. 3 (A-4)/BC/2010 dated 29th June, 2010 and vide Order dated 6th Dec, 2010, declared the company as "Sick Industrial Company" under Section 3 (1) (o) of the SICA. The Draft Rehabilitation Scheme of the company, as consented by the secured creditors representing more than 83% of the total outstanding secured debts of the company, filed in terms of the directions of the Hon'ble BIFR, is pending consideration with Hon'ble BIFR. The company believes it would be able to meet its financial obligations as envisaged in Draft Rehabilitation Scheme. Accordingly the Financial Statements have been prepared on going concern basis.
3. No provision has been made during the Quarter Ended on June 30, 2016 of Rs. 3072.50 lac towards interest payable on borrowings from secured lenders (representing less than 17% of the total outstanding secured debt of the Company) and Rs. 23.75 lac towards interest payable on unsecured loans availed by the Company from its subsidiary Companies, who are yet to accord their consent to the restructuring proposal of the Company. The same is in accordance with the fact that upon sanction of the restructuring forming part of the Draft Rehabilitation Scheme, the decision of the majority secured lenders (representing more than 83% of the secured debt of the Company which have consented for complete waiver of any interest payable) shall be binding on these minority creditors.
4. The equity shares of the company are listed at National Stock Exchange India Limited (NSE) Scrip Code ALPSINDUS-EQ & Bombay Stock Exchange Limited (BSE) under Scrip Code 530715/ALPSIND. In terms of the resolution passed by



the Board of Directors of the company at their meeting held on May 30 2016, and in pursuant to Regulations 6 & 7 of the SEBI (Delisting of Equity Shares) Regulation 2009, as amended from time to time, company has submitted the application for Voluntary Delisting of its 39114100 Equity Shares from Bombay Stock Exchange Limited, which is under process.

5. The figures for the quarters ended on 31st March, 2016 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the relevant financial year.
6. The figures for the previous year have been regrouped, re-casted and rearranged, wherever considered necessary.

DATE : AUGUST 12 , 2016
LACE : GHAZIABAD



BY ORDER OF THE BOARD

S D/-

(SANDEEP AGARWAL)
MANAGING DIRECTOR
DIN NO.: 00139439

for Alps Industries Limited
(Signature)
RAJ GUPTA
(Company Secretary & General Manager-Legal)